

DEPARTMENT OF ENVIRONMENT AND CONSERVATION – Recreation Educational Services Division  
LWCF/LPRF/NRTF/RTP



**DEVELOPMENT PROJECT COST SHEET**

Applicant's Name: \_\_\_\_\_

Scope of Project: Attach Professional Construction/Supplier Estimates  
(List specific line items for which funds are requested)

Line Items	# of Units	Unit Cost	Total Item Cost
DO NOT INCLUDE A CONTIGENCY LINE ITEM!!			
<b>Total Development Cost</b>			<b>\$</b>

Use Attachment if more space is needed

**TOTAL COSTS**

<b>Total Administrative Costs</b>	<b>\$</b>
<b>Total Acquisition Costs</b>	<b>\$</b>
<b>Total Development Costs</b>	<b>\$</b>
<b>Total Project Costs</b>	<b>\$</b>
<b>Total Grant Request</b>	<b>\$</b>

**ESTIMATED ANNUAL OPERATION AND MAINTENANCE COSTS**

CATEGORY	OPERATION	MAINTENANCE	TOTAL COST/CATEGORY
<b>Supplies</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Personnel</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Utilities</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Equipment</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Contracted Labor</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Other</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Annual O/M</b>			<b>\$</b>